

Morwrol a Pharciau							
DG54-Abermaw		Diwedd Chwefror 2016					
Grwp	Cyfrif	Disgrifiad	Cyllideb 2	Addasiad	Cyllideb 1	Gwariant	Gweddill
Cyflogau	5716	Costau Staff	48,460	0	48,460	39,163.09	-9,296.91
Eiddo	1000	Cynnal a Chadw	5,280	0	5,280	10,364.82	5,084.82
Trafnidiaeth	2100	Trafnidiaeth	770	0	770	99.90	-670.10
Cyflenwadau	3100	Offer a Chelfi	9,560	460	10,020	15,927.45	5,907.45
Cyfanswm Gwariant		Gwariant	64,070	460	64,530	65,555.26	1,025.26
Incwm	7890	Llyfrynnau & Chofroddion	-1,970	0	-1,970	0.00	1,970.00
	7983	Gwerthu-Petrol/Diesel	-1,460	0	-1,460	224.71	1,684.71
	7990	Gwerthu- Hen Gyfarpar	0	0	0	-60.00	-60.00
	7994	Gwerthu - Tocynnau Trydan	-40	0	-40	0.00	40.00
	8061	Cofrestru Cwch Pwer	0	0	0	-66.30	-66.30
	8231	Angorfeydd Parhaol	-25,760	0	-25,760	-23,439.62	2,320.38
	8232	Angorfeydd I Ymwelwyr	-1,270	0	-1,270	-1,559.57	-289.57
	8233	Tollau Harbwr	-2,540	0	-2,540	-0.01	2,539.99
	8234	Lansio Cwch Power	-4,120	0	-4,120	-883.32	3,236.68
	8235	Ffioedd Gaeafu	-2,630	0	-2,630	-7,632.07	-5,002.07
	8237	Lansio Jet Ski	0	0	0	-60.82	-60.82
	8264	Gwarged/Diffyg	0	0	0	-3.29	-3.29
	8462	Trwydded-Amrywiol	0	0	0	-489.60	-489.60
	8690	Rhenti - Tir/Adeiladau/Cyff.	-5,310	0	-5,310	-920.00	4,390.00
	9681	Cyfraniad O Reserfau Penodol	0	0	0	-8,747.80	-8,747.80
		Incwm	-45,100	0	-45,100	-43,637.69	1,462.31
Cyfanswm		Cyfanswm	18970	460	19,430	21,917.57	2,487.57